



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
Recursos Federales - Fondo General de Participaciones (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2021
(PESOS)
CIERRE DE JUNIO

EP-5811

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2.1.1.1.4.500 Instituto de Transparencia, Acceso a la Información y Protección de Datos Personales del Estado

miércoles, 30 de junio de 2021

UR FI FUN SF SSFP PP OA AI PT MPIO COGC GASTO TG TR FF SFTF	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total		0,549,002.53	0.00	0,549,002.53	0,549,002.53	0.00	3,577,075.37	3,503,241.91	3,503,241.91	3,362,922.17	3,362,922.17	5,045,840.62
Total		0,549,002.53	0.00	0,549,002.53	0,549,002.53	0.00	3,577,075.37	3,503,241.91	3,503,241.91	3,362,922.17	3,362,922.17	5,045,840.62
TOTAL FUENTE DE FINANCIAMIENTO		0,549,002.53	0.00	0,549,002.53	0,549,002.53	0.00	3,577,075.37	3,503,241.91	3,503,241.91	3,362,922.17	3,362,922.17	5,045,840.62
TOTAL GLOBAL FUNCIÓN 8 Otros Servicios Generales		0,549,002.53	0.00	0,549,002.53	0,549,002.53	0.00	3,577,075.37	3,503,241.91	3,503,241.91	3,362,922.17	3,362,922.17	5,045,840.62
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio		0,549,002.53	0.00	0,549,002.53	0,549,002.53	0.00	3,577,075.37	3,503,241.91	3,503,241.91	3,362,922.17	3,362,922.17	5,045,840.62
INSTITUCIONALES												
01	Presidencia	0,549,002.53	0.00	0,549,002.53	0,549,002.53	0.00	3,577,075.37	3,503,241.91	3,503,241.91	3,362,922.17	3,362,922.17	5,045,840.62
01 1	Gobierno	0,549,002.53	0.00	0,549,002.53	0,549,002.53	0.00	3,577,075.37	3,503,241.91	3,503,241.91	3,362,922.17	3,362,922.17	5,045,840.62
01 1 8	Otros Servicios Generales	0,549,002.53	0.00	0,549,002.53	0,549,002.53	0.00	3,577,075.37	3,503,241.91	3,503,241.91	3,362,922.17	3,362,922.17	5,045,840.62
01 1 8 4	Acceso a la Información Pública Gubernamental	0,549,002.53	0.00	0,549,002.53	0,549,002.53	0.00	3,577,075.37	3,503,241.91	3,503,241.91	3,362,922.17	3,362,922.17	5,045,840.62
01 1 8 4 1	Acceso a la Información Pública Gubernamental	0,549,002.53	0.00	0,549,002.53	0,549,002.53	0.00	3,577,075.37	3,503,241.91	3,503,241.91	3,362,922.17	3,362,922.17	5,045,840.62
01 1 8 4 1 B	Honestidad y Función Pública.	0,549,002.53	0.00	0,549,002.53	0,549,002.53	0.00	3,577,075.37	3,503,241.91	3,503,241.91	3,362,922.17	3,362,922.17	5,045,840.62
01 1 8 4 1 B 003	Programa de acceso a la Información pública	0,549,002.53	0.00	0,549,002.53	0,549,002.53	0.00	3,577,075.37	3,503,241.91	3,503,241.91	3,362,922.17	3,362,922.17	5,045,840.62
01 1 8 4 1 B 003 01	Asignación Normal	0,549,002.53	0.00	0,549,002.53	0,549,002.53	0.00	3,577,075.37	3,503,241.91	3,503,241.91	3,362,922.17	3,362,922.17	5,045,840.62
01 1 8 4 1 B 003 01 A01	Acceso a la Información Pública Gubernamental y Protección de Datos Personales	0,549,002.53	0.00	0,549,002.53	0,549,002.53	0.00	3,577,075.37	3,503,241.91	3,503,241.91	3,362,922.17	3,362,922.17	5,045,840.62
01 1 8 4 1 B 003 01 A01 A01	Promover y garantizar la transparencia, el acceso a la información pública y la protección de datos personales en el Estado de Chiapas.	0,549,002.53	0.00	0,549,002.53	0,549,002.53	0.00	3,577,075.37	3,503,241.91	3,503,241.91	3,362,922.17	3,362,922.17	5,045,840.62
01 1 8 4 1 B 003 01 A01 A01 000	Cobertura Estatal	0,549,002.53	0.00	0,549,002.53	0,549,002.53	0.00	3,577,075.37	3,503,241.91	3,503,241.91	3,362,922.17	3,362,922.17	5,045,840.62
01 1 8 4 1 B 003 01 A01 A01 000 1	Servicios Personales.	0,549,002.53	0.00	0,549,002.53	0,549,002.53	0.00	3,577,075.37	3,503,241.91	3,503,241.91	3,362,922.17	3,362,922.17	5,045,840.62
01 1 8 4 1 B 003 01 A01 A01 000 1 1000	Remuneraciones al Personal de Carácter Permanente.	3,079,311.84	2,406.83	3,081,718.67	3,081,718.67	0.00	1,540,542.65	1,524,658.58	1,524,658.58	1,440,979.61	1,440,979.61	1,557,060.09
01 1 8 4 1 B 003 01 A01 A01 000 1 113	Sueldos Base al Personal Permanente.	3,079,311.84	2,406.83	3,081,718.67	3,081,718.67	0.00	1,540,542.65	1,524,658.58	1,524,658.58	1,440,979.61	1,440,979.61	1,557,060.09
01 1 8 4 1 B 003 01 A01 A01 000 1 11304	Sueldo al Personal de Confianza.	3,079,311.84	2,406.83	3,081,718.67	3,081,718.67	0.00	1,540,542.65	1,524,658.58	1,524,658.58	1,440,979.61	1,440,979.61	1,557,060.09
01 1 8 4 1 B 003 01 A01 A01 000 1 1300	Remuneraciones Adicionales y Especiales.	4,380,223.49	-54,008.50	4,326,214.99	4,326,214.99	0.00	3,581,748.66	3,593,221.76	3,593,221.76	3,496,580.99	3,496,580.99	2,772,993.23
01 1 8 4 1 B 003 01 A01 A01 000 1 132	Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	646,733.62	3,999.68	650,733.30	650,733.30	0.00	0.00	0.00	0.00	0.00	0.00	650,733.30
01 1 8 4 1 B 003 01 A01 A01 000 1 13201	Primas de Vacaciones y Dominical.	74,402.98	-1,601.12	72,801.86	72,801.86	0.00	0.00	0.00	0.00	0.00	0.00	72,801.86
01 1 8 4 1 B 003 01 A01 A01 000 1 13202	Aguinaldo o Gratificación de Fin de Año.	572,330.64	5,600.80	577,931.44	577,931.44	0.00	0.00	0.00	0.00	0.00	0.00	577,931.44
01 1 8 4 1 B 003 01 A01 A01 000 1 134	Compensaciones.	3,733,489.87	-80,008.18	3,653,481.69	3,653,481.69	0.00	1,581,748.66	1,553,221.76	1,553,221.76	1,496,580.99	1,496,580.99	2,122,259.93
01 1 8 4 1 B 003 01 A01 A01 000 1 13420	Compensaciones por Servicios Especiales.	1,086,026.69	5,409.22	1,091,434.91	1,091,434.91	0.00	467,151.99	455,499.82	455,499.82	455,499.82	455,499.82	635,945.09
01 1 8 4 1 B 003 01 A01 A01 000 1 13420 1	Compensaciones por Servicios Especiales.	2,647,454.18	-63,417.40	2,584,036.78	2,584,036.78	0.00	1,114,596.67	1,097,721.94	1,097,721.94	1,041,081.17	1,041,081.17	1,486,314.84
01 1 8 4 1 B 003 01 A01 A01 000 1 1400	Seguridad Social.	609,175.20	7,603.67	616,778.87	616,778.87	0.00	255,454.06	229,315.57	229,315.57	229,315.57	229,315.57	387,463.30
01 1 8 4 1 B 003 01 A01 A01 000 1 141	Aportaciones de Seguridad Social.	233,302.80	87,355.87	320,658.67	320,658.67	0.00	119,560.35	96,882.29	96,882.29	96,882.29	96,882.29	145,186.38
01 1 8 4 1 B 003 01 A01 A01 000 1 14103	Aportaciones al IMSS.	233,302.80	87,355.87	320,658.67	320,658.67	0.00	119,560.35	96,882.29	96,882.29	96,882.29	96,882.29	145,186.38
01 1 8 4 1 B 003 01 A01 A01 000 1 142	Aportaciones a Fondos de Vivienda.	368,274.23	-1,132.20	367,142.03	367,142.03	0.00	118,292.54	114,895.24	114,895.24	114,895.24	114,895.24	242,246.79
01 1 8 4 1 B 003 01 A01 A01 000 1 14202	Aportaciones al INFONAVIT.	368,274.23	-1,132.20	367,142.03	367,142.03	0.00	118,292.54	114,895.24	114,895.24	114,895.24	114,895.24	242,246.79
01 1 8 4 1 B 003 01 A01 A01 000 1 144	Aportaciones para Seguros.	17,598.17	0.00	17,598.17	17,598.17	0.00	17,598.17	17,598.04	17,598.04	17,598.04	17,598.04	30.13
01 1 8 4 1 B 003 01 A01 A01 000 1 14401	Cuotas para el Seguro de Vida.	17,598.17	0.00	17,598.17	17,598.17	0.00	17,598.17	17,598.04	17,598.04	17,598.04	17,598.04	30.13
01 1 8 4 1 B 003 01 A01 A01 000 1 1500	Otras Prestaciones Sociales y Económicas.	354,672.00	31,198.00	385,870.00	385,870.00	0.00	188,830.00	185,546.00	185,546.00	185,546.00	185,546.00	200,324.00
01 1 8 4 1 B 003 01 A01 A01 000 1 159	Otras Prestaciones Sociales y Económicas.	354,672.00	31,198.00	385,870.00	385,870.00	0.00	188,830.00	185,546.00	185,546.00	185,546.00	185,546.00	200,324.00
01 1 8 4 1 B 003 01 A01 A01 000 1 15906	Previsión Social Múltiple.	354,672.00	31,198.00	385,870.00	385,870.00	0.00	188,830.00	185,546.00	185,546.00	185,546.00	185,546.00	200,324.00
01 1 8 4 1 B 003 01 A01 A01 000 1 1700	Pago de Estímulos a Servidores Públicos.	125,700.00	12,800.00	138,500.00	138,500.00	0.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	128,000.00
01 1 8 4 1 B 003 01 A01 A01 000 1 171	Estímulos.	125,700.00	12,800.00	138,500.00	138,500.00	0.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	128,000.00
01 1 8 4 1 B 003 01 A01 A01 000 1 17102	Estímulos al Personal.	32,400.00	3,600.00	36,000.00	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	36,000.00
01 1 8 4 1 B 003 01 A01 A01 000 1 17103	Incentivo al Personal.	93,300.00	9,200.00	102,500.00	102,500.00	0.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	92,000.00