



**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**  
**SECRETARÍA DE HACIENDA**  
**Recursos Federales - Fondo de Fiscalización y Recaudación (Clasificación Administrativa)**  
**SISTEMA PRESUPUESTARIO 2021**  
**(PESOS)**  
**CIERRE DE JUNIO**

2.1.1.1.4.500 Instituto de Transparencia, Acceso a la Información y Protección de Datos Personales del Estado

UR	FI	FUN	SF	SSFFS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio				
<b>Gran Total</b>																	168,326.03	0.00	168,326.03	168,326.03	0.00	56,108.68	44,587.00	44,587.00	44,587.00	44,587.00	44,587.00	44,587.00	44,587.00	44,587.00	123,739.03
<b>Total</b>																	168,326.03	0.00	168,326.03	168,326.03	0.00	56,108.68	44,587.00	44,587.00	44,587.00	44,587.00	44,587.00	44,587.00	44,587.00	44,587.00	123,739.03
<b>TOTAL FUENTE DE FINANCIAMIENTO</b>																	168,326.03	0.00	168,326.03	168,326.03	0.00	56,108.68	44,587.00	44,587.00	44,587.00	44,587.00	44,587.00	44,587.00	44,587.00	44,587.00	123,739.03
TOTAL GLOBAL FUNCIÓN 8 Otros Servicios Generales																	168,326.03	0.00	168,326.03	168,326.03	0.00	56,108.68	44,587.00	44,587.00	44,587.00	44,587.00	44,587.00	44,587.00	44,587.00	44,587.00	123,739.03
TOTAL GLOBAL SUPLENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																	168,326.03	0.00	168,326.03	168,326.03	0.00	56,108.68	44,587.00	44,587.00	44,587.00	44,587.00	44,587.00	44,587.00	44,587.00	44,587.00	123,739.03
<b>INSTITUCIONALES</b>																	168,326.03	0.00	168,326.03	168,326.03	0.00	56,108.68	44,587.00	44,587.00	44,587.00	44,587.00	44,587.00	44,587.00	44,587.00	44,587.00	123,739.03
01 Presidencia																	168,326.03	0.00	168,326.03	168,326.03	0.00	56,108.68	44,587.00	44,587.00	44,587.00	44,587.00	44,587.00	44,587.00	44,587.00	44,587.00	123,739.03
01 1 Gobierno																	168,326.03	0.00	168,326.03	168,326.03	0.00	56,108.68	44,587.00	44,587.00	44,587.00	44,587.00	44,587.00	44,587.00	44,587.00	44,587.00	123,739.03
01 1 8 Otros Servicios Generales																	168,326.03	0.00	168,326.03	168,326.03	0.00	56,108.68	44,587.00	44,587.00	44,587.00	44,587.00	44,587.00	44,587.00	44,587.00	44,587.00	123,739.03
01 1 8 4 Acceso a la Información Pública Gubernamental																	168,326.03	0.00	168,326.03	168,326.03	0.00	56,108.68	44,587.00	44,587.00	44,587.00	44,587.00	44,587.00	44,587.00	44,587.00	44,587.00	123,739.03
01 1 8 4 1 Acceso a la Información Pública Gubernamental																	168,326.03	0.00	168,326.03	168,326.03	0.00	56,108.68	44,587.00	44,587.00	44,587.00	44,587.00	44,587.00	44,587.00	44,587.00	44,587.00	123,739.03
01 1 8 4 1 B Honestidad y Función Pública.																	168,326.03	0.00	168,326.03	168,326.03	0.00	56,108.68	44,587.00	44,587.00	44,587.00	44,587.00	44,587.00	44,587.00	44,587.00	44,587.00	123,739.03
01 1 8 4 1 B 083 Programa de acceso a la información pública																	168,326.03	0.00	168,326.03	168,326.03	0.00	56,108.68	44,587.00	44,587.00	44,587.00	44,587.00	44,587.00	44,587.00	44,587.00	44,587.00	123,739.03
01 1 8 4 1 B 083 01 Asignación Normal																	168,326.03	0.00	168,326.03	168,326.03	0.00	56,108.68	44,587.00	44,587.00	44,587.00	44,587.00	44,587.00	44,587.00	44,587.00	44,587.00	123,739.03
01 1 8 4 1 B 083 01 A01 Acceso a la Información Pública Gubernamental y Protección de Datos Personales																	168,326.03	0.00	168,326.03	168,326.03	0.00	56,108.68	44,587.00	44,587.00	44,587.00	44,587.00	44,587.00	44,587.00	44,587.00	44,587.00	123,739.03
01 1 8 4 1 B 083 01 A01 A01 Promover y garantizar la transparencia, el acceso a la información pública y la protección de datos personales en el Estado de Chiapas.																	168,326.03	0.00	168,326.03	168,326.03	0.00	56,108.68	44,587.00	44,587.00	44,587.00	44,587.00	44,587.00	44,587.00	44,587.00	44,587.00	123,739.03
01 1 8 4 1 B 083 01 A01 A01 000 Cobertura Estatal																	168,326.03	0.00	168,326.03	168,326.03	0.00	56,108.68	44,587.00	44,587.00	44,587.00	44,587.00	44,587.00	44,587.00	44,587.00	44,587.00	123,739.03
01 1 8 4 1 B 083 01 A01 A01 000 0 3000 Servicios Generales.																	9,527.89	0.00	9,527.89	9,527.89	0.00	3,175.96	2,524.00	2,524.00	2,524.00	2,524.00	2,524.00	2,524.00	2,524.00	2,524.00	7,003.89
01 1 8 4 1 B 083 01 A01 A01 000 0 3900 Otros Servicios Generales.																	9,527.89	0.00	9,527.89	9,527.89	0.00	3,175.96	2,524.00	2,524.00	2,524.00	2,524.00	2,524.00	2,524.00	2,524.00	2,524.00	7,003.89
01 1 8 4 1 B 083 01 A01 A01 000 0 392 Impuestos y Derechos.																	9,527.89	0.00	9,527.89	9,527.89	0.00	3,175.96	2,524.00	2,524.00	2,524.00	2,524.00	2,524.00	2,524.00	2,524.00	2,524.00	7,003.89
01 1 8 4 1 B 083 01 A01 A01 000 0 39203 1 1 5814 S B Otras Contribuciones.																	9,527.89	0.00	9,527.89	9,527.89	0.00	3,175.96	2,524.00	2,524.00	2,524.00	2,524.00	2,524.00	2,524.00	2,524.00	2,524.00	7,003.89
01 1 8 4 1 B 083 01 A01 A01 000 1 3000 Servicios Generales.																	158,798.14	0.00	158,798.14	158,798.14	0.00	52,932.72	42,063.00	42,063.00	42,063.00	42,063.00	42,063.00	42,063.00	42,063.00	42,063.00	116,735.14
01 1 8 4 1 B 083 01 A01 A01 000 1 3900 Otros Servicios Generales.																	158,798.14	0.00	158,798.14	158,798.14	0.00	52,932.72	42,063.00	42,063.00	42,063.00	42,063.00	42,063.00	42,063.00	42,063.00	42,063.00	116,735.14
01 1 8 4 1 B 083 01 A01 A01 000 1 398 Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.																	158,798.14	0.00	158,798.14	158,798.14	0.00	52,932.72	42,063.00	42,063.00	42,063.00	42,063.00	42,063.00	42,063.00	42,063.00	42,063.00	116,735.14
01 1 8 4 1 B 083 01 A01 A01 000 1 39801 1 1 5814 S 6 Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.																	158,798.14	0.00	158,798.14	158,798.14	0.00	52,932.72	42,063.00	42,063.00	42,063.00	42,063.00	42,063.00	42,063.00	42,063.00	42,063.00	116,735.14