



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Resumen Tipo de Gasto y Partida  
SISTEMA PRESUPUESTARIO 2023

(PESOS)

CIERRE DE JUNIO

1.1.4.500 Instituto de Transparencia, Acceso a la Información y Protección de Datos Personales del Estado

TIPO GASTO / CAPÍTULOS / CONCEPTOS / PARTIDAS	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
<b>Gran Total</b>		13,283,796.13	67,990.95	13,351,887.08	13,351,887.08	0.00	5,752,253.91	5,596,988.73	5,596,988.73	5,342,335.91	5,310,252.91	7,754,998.35
<b>Total Institucional</b>		13,283,796.13	67,990.95	13,351,887.08	13,351,887.08	0.00	5,752,253.91	5,596,988.73	5,596,988.73	5,342,335.91	5,310,252.91	7,754,998.35
<b>Total Inmersión</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Institucional</b>		13,283,796.13	67,990.95	13,351,887.08	13,351,887.08	0.00	5,752,253.91	5,596,988.73	5,596,988.73	5,342,335.91	5,310,252.91	7,754,998.35
<b>Inversión</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Gasto Corriente</b>		13,283,796.13	-61,243.61	13,222,552.52	13,222,552.52	0.00	5,623,419.35	5,473,204.00	5,473,204.00	5,211,251.18	5,186,468.18	7,749,348.52
<b>00 Servicios Personales.</b>		12,300,692.24	-91,679.58	12,209,012.66	12,209,012.66	0.00	5,070,245.92	4,960,359.77	4,960,359.77	4,707,516.78	4,709,516.78	7,240,652.89
1100 Remuneraciones al Personal de Carácter Permanente.		5,054,026.68	-51,610.44	5,002,416.24	5,002,416.24	0.00	2,465,073.60	2,425,481.39	2,425,481.39	2,289,081.12	2,289,081.12	2,576,934.85
113 Sueldo Base al Personal Permanente.		5,054,026.68	-51,610.44	5,002,416.24	5,002,416.24	0.00	2,465,073.60	2,425,481.39	2,425,481.39	2,289,081.12	2,289,081.12	2,576,934.85
113:04 Sueldo al Personal de Confianza.		5,054,026.68	-51,610.44	5,002,416.24	5,002,416.24	0.00	2,465,073.60	2,425,481.39	2,425,481.39	2,289,081.12	2,289,081.12	2,576,934.85
1300 Remuneraciones Adicionales y Especiales.		5,344,656.18	-64,726.52	5,279,929.66	5,279,929.66	0.00	1,767,022.76	1,731,605.73	1,731,605.73	1,731,445.66	1,730,445.66	3,549,323.93
132 Primas de Vacaciones, Dominical y Gratificación de Fin de Año.		1,061,737.20	1,787.40	1,063,524.60	1,063,524.60	0.00	0.00	0.00	0.00	0.00	0.00	1,063,524.60
132:01 Primas de Vacaciones y Dominical.		103,831.42	344.31	104,175.73	104,175.73	0.00	0.00	0.00	0.00	0.00	0.00	104,175.73
132:02 Aguinaldo o Gratificación de Fin de Año.		957,905.78	1,443.09	961,348.87	961,348.87	0.00	0.00	0.00	0.00	0.00	0.00	961,348.87
134 Compensaciones.		4,282,918.98	-61,513.92	4,221,405.06	4,221,405.06	0.00	1,767,022.76	1,731,605.73	1,731,605.73	1,731,445.66	1,730,445.66	2,482,799.33
134:20 Compensaciones por Servicios Especiales.		4,282,918.98	-61,513.92	4,221,405.06	4,221,405.06	0.00	1,767,022.76	1,731,605.73	1,731,605.73	1,731,445.66	1,730,445.66	2,482,799.33
1400 Seguridad Social.		922,711.47	24,113.38	946,824.85	946,824.85	0.00	487,701.56	457,484.65	457,484.65	341,134.00	345,134.00	489,340.20
141 Aportaciones de Seguridad Social.		380,938.24	11,200.33	397,138.57	397,138.57	0.00	198,564.30	186,792.08	186,792.08	151,939.30	155,939.30	210,336.49
141:03 Aportaciones al IMSS.		380,938.24	11,200.33	397,138.57	397,138.57	0.00	198,564.30	186,792.08	186,792.08	151,939.30	155,939.30	210,336.49
142 Aportaciones a Fondos de Vivienda.		513,204.97	1,913.05	521,118.02	521,118.02	0.00	260,559.00	242,357.61	242,357.61	164,859.74	160,859.74	278,760.41
142:02 Aportaciones al INFONAVIT.		513,204.97	1,913.05	521,118.02	521,118.02	0.00	260,559.00	242,357.61	242,357.61	164,859.74	160,859.74	278,760.41
144 Aportaciones para Seguros.		28,578.26	0.00	28,578.26	28,578.26	0.00	28,578.26	28,334.96	28,334.96	28,334.96	28,334.96	243.30
144:01 Cuotas para el Seguro de Vida.		28,578.26	0.00	28,578.26	28,578.26	0.00	28,578.26	28,334.96	28,334.96	28,334.96	28,334.96	243.30
1500 Otras Prestaciones Sociales y Económicas.		760,397.91	-1,456.00	758,941.91	758,941.91	0.00	339,248.00	334,588.00	334,588.00	333,656.00	333,656.00	418,353.91
153 Prestaciones y Haberes de Retiro.		66,989.91	0.00	66,989.91	66,989.91	0.00	0.00	0.00	0.00	0.00	0.00	66,989.91
153:01 Prestaciones de Retiro.		66,989.91	0.00	66,989.91	66,989.91	0.00	0.00	0.00	0.00	0.00	0.00	66,989.91
159 Otras Prestaciones Sociales y Económicas.		693,408.00	-1,456.00	691,952.00	691,952.00	0.00	339,248.00	334,588.00	334,588.00	333,656.00	333,656.00	351,364.00
159:06 Previsión Social Múltiple.		693,408.00	-1,456.00	691,952.00	691,952.00	0.00	339,248.00	334,588.00	334,588.00	333,656.00	333,656.00	351,364.00
1700 Pago de Estímulos a Servidores Públicos.		218,900.00	0.00	218,900.00	218,900.00	0.00	11,200.00	11,200.00	11,200.00	11,200.00	11,200.00	207,700.00
171 Estímulos.		218,900.00	0.00	218,900.00	218,900.00	0.00	11,200.00	11,200.00	11,200.00	11,200.00	11,200.00	207,700.00
171:02 Estímulos al Personal Operativo.		58,900.00	0.00	58,900.00	58,900.00	0.00	0.00	0.00	0.00	0.00	0.00	58,900.00
171:03 Incentivos al Personal.		160,000.00	0.00	160,000.00	160,000.00	0.00	11,200.00	11,200.00	11,200.00	11,200.00	11,200.00	148,800.00
2000 Materiales y Suministros.		133,182.80	11,277.00	144,459.80	144,459.80	0.00	75,377.00	75,670.14	75,670.14	74,454.31	72,454.31	68,789.66
2200 Materiales de Administración, Emisión de Documentos y Artículos Oficiales.		62,032.80	0.00	62,032.80	62,032.80	0.00	32,000.00	29,251.72	29,251.72	28,874.82	28,874.82	32,781.08